

https://www.fbthefairgrounds.com



October 14, 2022

TO THE HONORABLE BOARD OF DIRECTORS, 31st DISTRICT AGRICULTURAL ASSOCIATION

the 31st DAA well into the 21st Century. ideas and leadership, and envision and deploy a dynamic yet secure future that will propel the annual Fair, rodeo, concerts, exhibits and attractions – the best of the past – with current of the 31st District Agricultural Association (31st DAA). Our goal is to leverage the strengths of Pacific Sports Group (PSG) seeks a public-private partnership with the Board of Directors

Sub-committee in charge management responsible for public hearings under of public oversight and **Operational Responsibilities Map** 31st DISTRICT AGRICULTURAL ORGANIZATION OCIATION (31ST DAA and responsibility. position of power Leadership in a Combining of the two action and process to systems requires role and responsibility, all be aligned.

Events hosted at the Fairgrounds fall into two categories (the Del Mar model):

- Events produced by the 31st DAA, the largest being the Ventura County Fair
- Events and activities produced by PSG, which range from sporting events
 to concerts and festivals, to trade shows and consumer expbs/ equestrian
 competitions and animal shows, fundraisers, and personal celebrations.

Leverages public agency transparency, manages good business practices, progressive maintenance and creates cash flow to pay for operations.

PACIFIC SPORTS GROUP VENTURA, LLC

Master Lease Management
(An SBU of Pacific Sports

(An SBU of Pacific Sports Group, Inc., an Oxnard, CA Sub-S Corporation)

https://www.fbxthefairgrounds.com

RICK CONRAD, President & CEO Pacific Sports Group, Inc.

Visioning Survey Results

GPAC Review Version - October 19, 2021

Aligning with the Community's Vision checking all the boxes...



"Yes hotels and conference center but also retail and entertainment venues."

"I think there could be an awesome music venue added here similar to the Santa Barbara Bowl, due to it being 30+ minutes away from Ventura."

"Repurpose the site for residential and entertainment complex."

"Upgrade and add more events or a music venue!"

"Eliminate the noise pollution raceway. It loses money every week."

"Keep but improve as a multi-event, year-round outdoor expo-center."

center. If people could Visit Ventura by bus or train that would help with our congestion in that area. "This area needs to be modernized, cleaned up with a modern transportation

Other Ideas

- \checkmark Multipurpose, year-round entertainment and concert venue
- ✓ Remove racetrack (too much noise/air pollution)
- √ Improve transit services to beach
- \checkmark Restore natural habitat
- Redevelop as community center/civic center area
- \checkmark Redevelop as community beach park
- √ Hold swap meets/farmers markets
- ✓ Provide free beach parking

.

County Fairgrounds

Question 15: What other vision do you have for the County Fairgrounds?

The Top 3 Other Ideas

- \checkmark An awesome music venue added here similar to the Santa Barbara Bowl
- \checkmark Hotels and conference center but also retail and entertainment venues

Question 16: Do you have any additional thoughts or comments to share?

- The city MUST address the increased traffic that will accompany any additional homes and/or businesses.
- Eliminate blights along ocean like old motels, fairgrounds, etc. for higher-end uses.
- √ Why don't we have any <u>nice upscale restaurants/hotels where you can</u>
 go enjoy the <u>view</u>?
- Create a transit hub...
- Lease land the City/County owns at the fairgrounds... to raise money to improve the fairground land and to improve San Buenaventura beach park.

Area 1: Theaters, parklets, outdoor dining space, cafes, restaurants, pedestrian mall, scooter parking locations

Ideas for street life and mix of uses included:

Locations for Street Life/Mix of Uses

Area 1: Theaters, parklets, outdoor dining space, cafes, restaurants, pedestrian mall, scooter parking locations

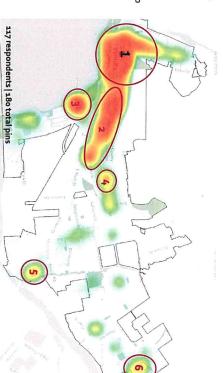
Area 2: Outdoor dining space, more small businesses, redevelop mall into mixed use gathering space

Area 3: Farmers market, pedestrian mall

Area 4: Music and art events, more local small businesses

Area 5: Outdoor river/nature educational programing, wineries/breweries

Area 6: Performance and events space, community events and activities



PHIL FOSTER RANGER Great Grandson of E.P. & Orpha Foster

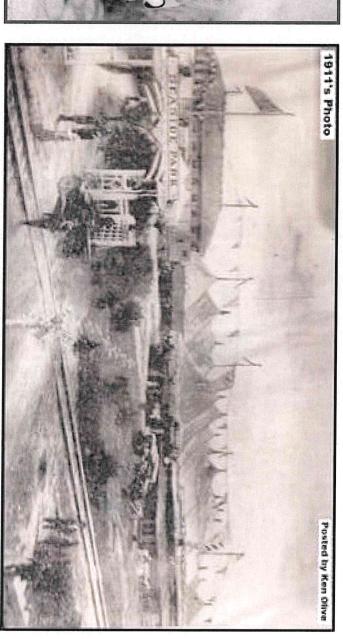
Bachelor of Arts, Brooks Institute Master of Arts, Azusa University

Origins of the Ventura County Fairgrounds

- 1909 E.P. & Orpha Foster donate the land for what becomes Seaside Park 1914 This seaside site becomes the new home of the Ventura Fairgrounds

"A public park and a place for recreation – and be a pleasure for the general public."





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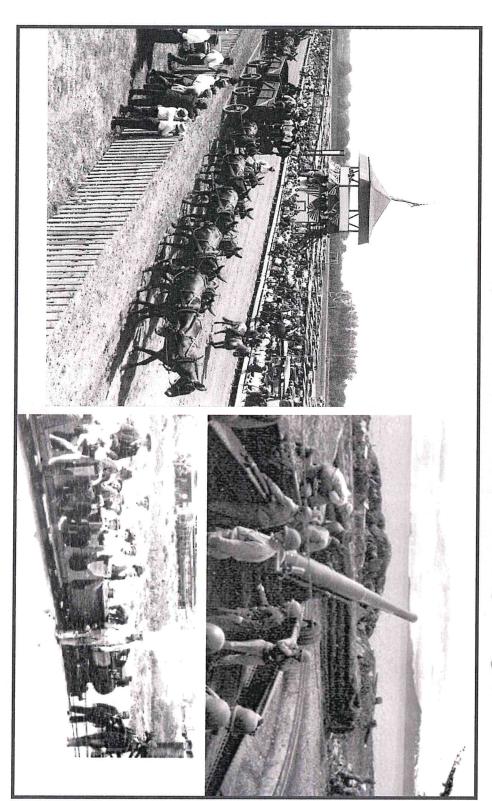
Origins of the Ventura County Fairgrounds

- Once the State took over the property, most of the trees are bulldozed to create what is now the Ventura County Fairgrounds.
- Chariot and horse racing, bullfights and cockfights venues that were eventually replaced.



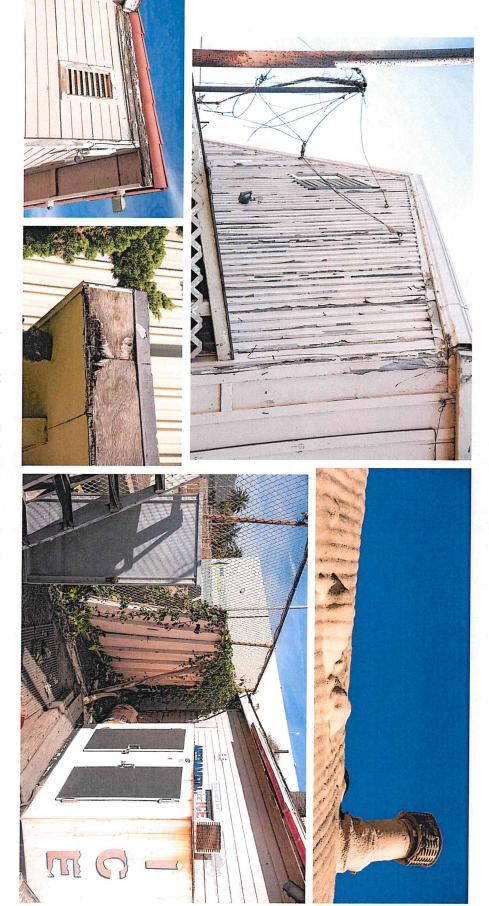
https://www.fixthefairgrounds.com

Origins of the Ventura County Fairgrounds



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Our Fairgrounds today



https://www.fixthefairgrounds.com

Infrastructure beyond repair



https://www.fixthefairgrounds.com

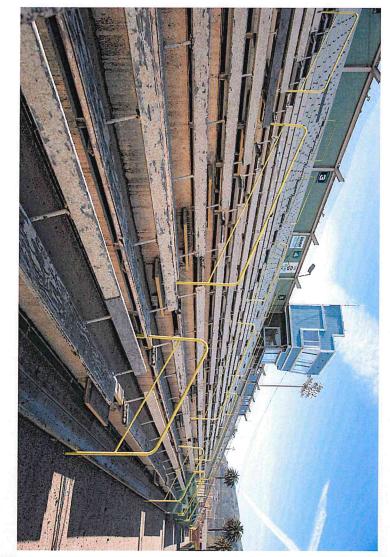
Decaying drainage





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Safety hazards

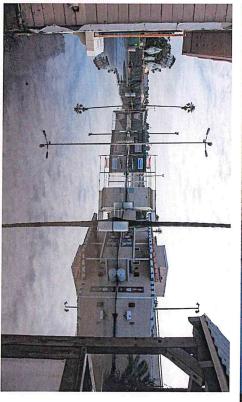






Drainage issue







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ANDREW GOODWIN, AIA, NCARB Architect, Andrew Goodwin Design

Support the best of the past, renew what needs a lifecycle reset **Adaptive Reuse**



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Increased Mobility, three entrances/exits Activating the entire facility with improved public circulation



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3-Phase Redevelopment

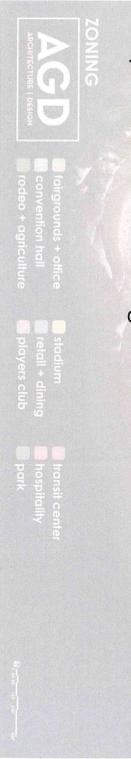
Construction: 6-Years



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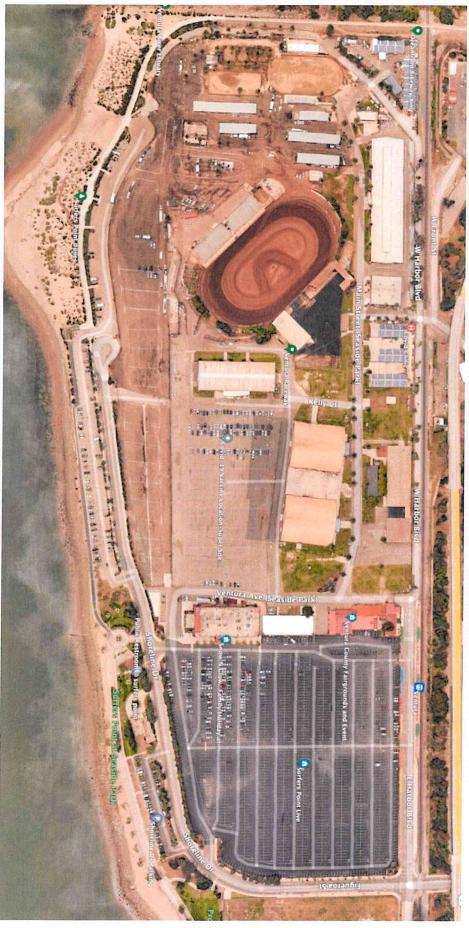
Environmental Mitigations per Current Codes Pre-WWII surface/underground infrastructure replaced

- Cool pavement technology
- Net Zero Energy for Campus
- ➤ Mixed-Use Buildings designed to be Carbon Neutral LEED Silver Certified Multi-Purpose Stadium
- All new native landscaping designed through xeriscaping
- > Stormwater Management Plan (SMP) to include rainwater pavement and buildings. reuse for irrigation, new bioswales to manage runoff from



TANNER SHELTON, AICP Sr. Planner I, Jensen Design and Survey

1940's piecemeal design of a Public Facility



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Tanner Shelton JDS

Mandate: Improvements must enhance the annual Fair



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Tanner Shelton JDS

Multi-Purpose Flex Space increased by 25%



https://www.fixthefairgrounds.com

Tanner Shelton JDS

Significant capital to improve Livestock Buildings



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Tanner Shelton JDS

AG Exhibits, Gems, Hobbies, Arts & Crafts displays increased by 64% from 135,000sf to 210,000sf



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Tanner Shelton JDS

Multi-Event Equestrian Center increased by 86%



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Tanner Shelton JDS

New heated Grandstands increase seating to 1,000



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Tanner Shelton JDS

Multi-Purpose Stadium for entertainment, sports special rodeo/equestrian events, Highland Games, all outdoor events.



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Tanner Shelton JDS

New Transit Center/Fairgrounds Offices with security, restrooms and counter services.



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Tanner Shelton JDS

Amenities for year-round Beachgoing Public



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Tanner Shelton JDS

Reface the Derby Club



https://www.flxthefairgrounds.com

Tanner Shelton JDS

Surfer's Point Managed Shoreline Retreat Phase II



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Tanner Shelton JDS

New Parking Garages add 516 spaces



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Tanner Shelton JDS

Multiple parking options, multiple entrances/exits



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KEVIN WALDRON, AICP Sr. Planner II, Jensen Design and Survey

Evacuation options, multiple facilities (Parking)



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Evacuation options, multiple facilities (Livestock)



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Evacuation options, multiple facilities (People)



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Evacuation options, multiple facilities (at capacity)



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Andrew Goodwin Design **ANDREW GOODWIN, AIA, NCARB**

Livestock Center

Large Livestock

- Upgrade covered holding/prep pens
- Expand to increase livestock capacity
- Add wash racks for steers, goats, lambs

Livestock Auction Arena

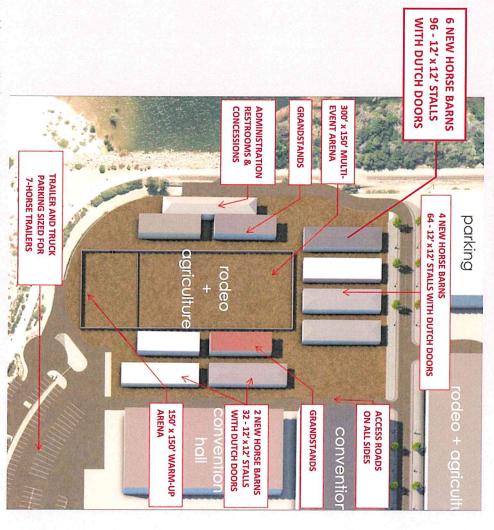
- Replace structure and restrooms, storage include Livestock Office,
- ➤ Install Solar/HVAC
- Large seating capacity
- Audio/Visual enhancements for auctions



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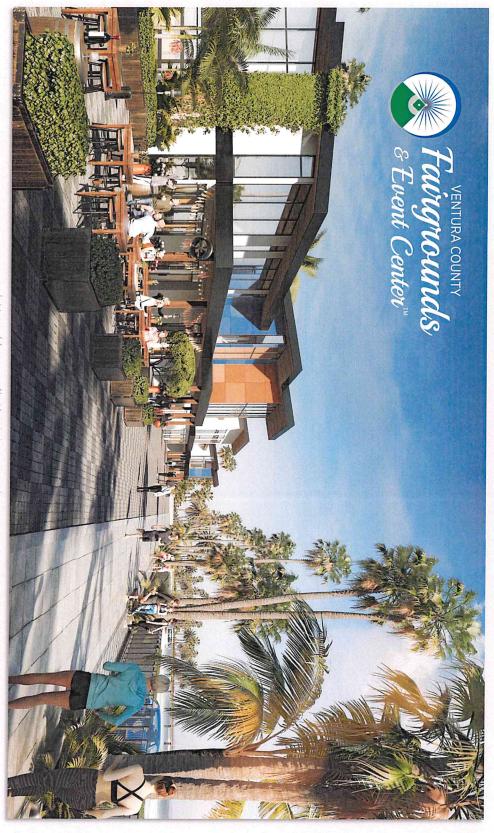
Multi-Event Rodeo/Equestrian Center

- Rodeo Arena enlarged by 86% from 235'x 120' to 300'x 150'
- Warm-Up Arena increased to 150'x 150'
- ➤ 6 new horse barns, able to expand in order to make the facility more viable for larger audiences and equestrian needs.
- > 55 horse trailers with ample side and rear space 14 with trailer and truck attached.
- Room to park 70 additional trailers with substantial capacity to expand into Surfer's Point Managed Shoreline Retreat lot.
- Safer and more comfortable Grandstands increased to 1,000 seats, room to expand.
- The new facilities will come with accessories for Rodeo, AG and Equestrian use and provide space for private administration, restrooms, storage and concessions.



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Amenities with a View



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Andrew Goodwin AGD











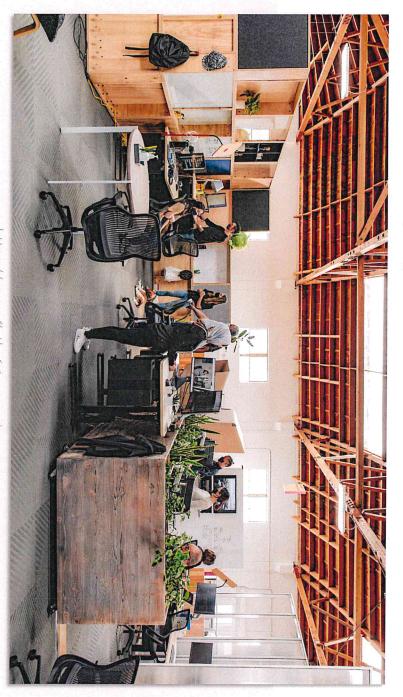




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Security + Public Safety

- PSG will reserve a 1,000 sf Sub-Station for the Ventura City Police and 24/7 Fairgrounds Security.
- areas surrounding the Ventura County Fairgrounds. PSG will support any local non-profit community-based conservation groups who preserve the



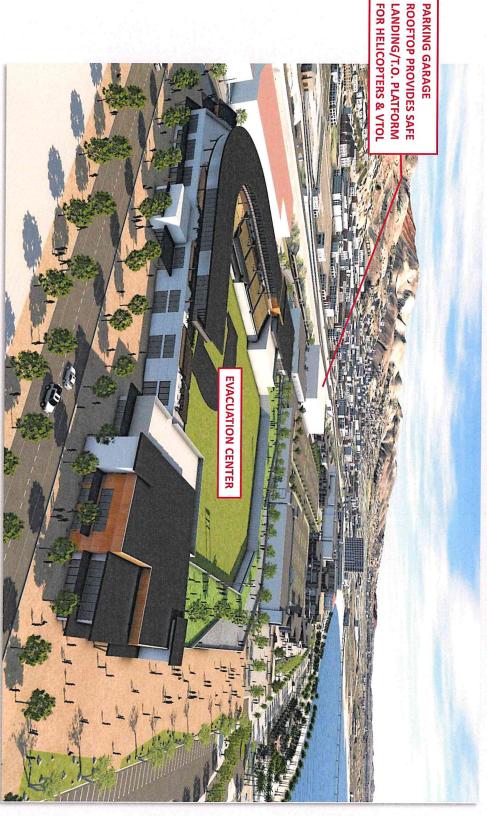
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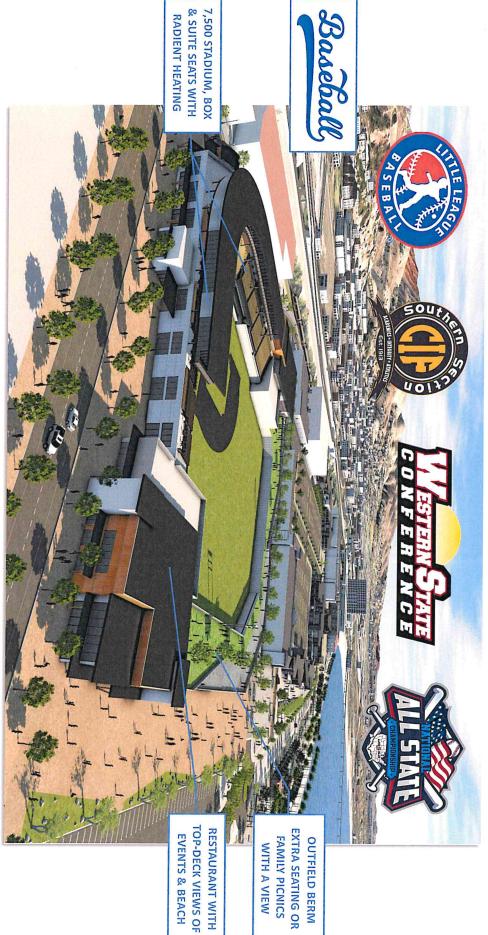
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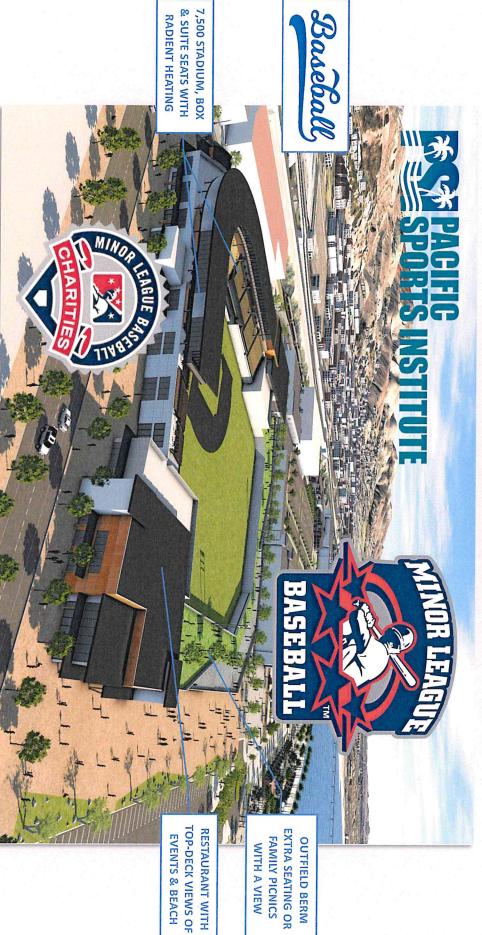
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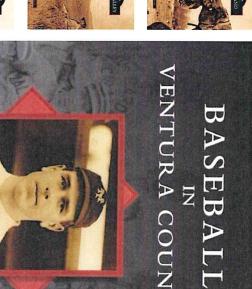


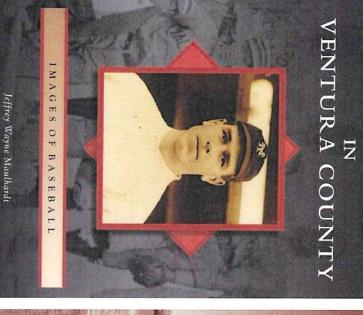
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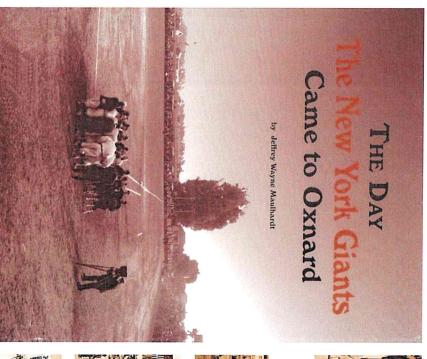


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16 Books Published... Two on Baseball in VC







OXNARD



TRESUDANT LOCALS



"Venturans have played baseball at Seaside Park since 1873..."







New York Yankees Single-A (1947 – 1949) Ventura Braves (1950 – 1952) Ventura Oilers (1953) Channel Cities Oilers (1954 – 1955)

SEASIDE PARK yesterday and today...

Attendance (1950 Season): 67,916

Ventura Population (1950): 16,535

Home Games (1950 Season): 63

Paying Customers (per Game): 1,078

Poor weather, new medium of television, location of the park

Attendance (2023 Season): 460,284 *

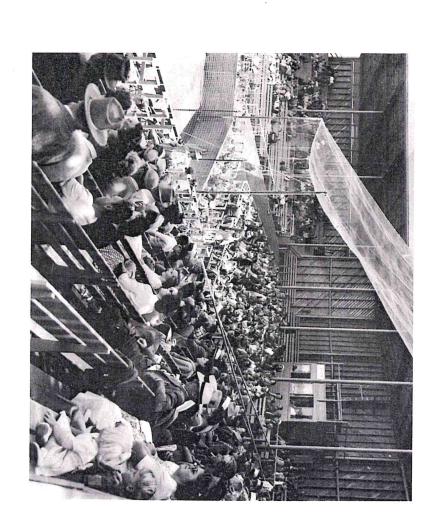
Ventura Population (2023): 112,062

MiLB Home Games (2022 Season): 69

Paying Customers (per Game): 6,671*

New technology, radiant heating, multi-modal transport to/from the park

* potential



"The Fair and Baseball have a long and popular history in Ventura County."



Jeff Maulhardt & Terry Pendleton



Reporter

"HOLD ON AND FIGHT"

TERRY PENDLETON, MLB PLAYER FROM OXNARD, OFFERS HIS STORY AND GIVES THANKS

Dec 22, 2021 I Cover Story, Feature, Kimberly Rivers, News,
Oxnard I 0

I *****

rips://www.lixthefairgrounds.com

Jeff Maulhardt Author, Historian & Educator

"We are glad to note the fact that the lovers of the manly game in our town have organized a baseball club."

The Ventura Signal, 1873



Jeff Maulhardt Ken McMullen Steve Thomas Sr. Jim Colburn



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BASEBALL AT THE FAIRGROUNDS Batting Line Up of Support

At the Plate – on board

Joe Borchard – Camarillo High. Played for Chicago White Sox, Mariners and Marlins.

Darryl Brock – Author, novels: If I Never Get Back & Havana Heat

Jim Colborn – Santa Paula. Pitched for the Cubs, Brewers & Seattle. Big League no hitter. Dodger pitching coach.

Chuck Fick – Thousand Oaks High. Pitched for the Cardinals and Astros. Richard Duran – Rio Mesa High & Cal Lutheran. Brewers, Japan & Mexico. VC Sports Hall of Fame

Roger Frash – Hueneme High & Oxnard College. Drafted by NY Mets & coached Oxnard College

Brook Jacoby – Buena High & Ventura College. Atlanta, Cleveland, Oakland, Blue Jays & Reds Hitting Coach.

Eric Komatsu – Camarillo High & Oxnard High. Played for the Cardinals & Twins

Jon Larson — Coached many pros in 20 years at Oxnard College - CCCBCA Hal of Fame

Tommy Levasseur – Santa Paula High & Ventura College. Drafted by Padres & 6 seasons minors.

Jonathon Frazer Light — Author: The Cultural Encyclopedia of Baseball

Jeff Maulhardt — Author: Baseball in Ventura County & Day the Giants Came to Oxnard (1913)

At the Plate - on board (cont'd)

Jerry Willard – Hueneme High & Oxnard College. Indians, As, White Sox, Braves, Expos, Mariners Jerry White – Coached Hueneme High & Oxnard College. Coached Pendleton, Berry, Willard Dimitri Young – Rio Mesa High. Cardinals, Reds, Tigers, Nationals.13 seasons-2 time MLB All-Star Patrick Weigel – St. Bonaventure & Oxnard College. Pitched for Braves and Brewers Patrick Waid – Santa Clara High & Oxnard College & Arizona State. Drafted by KC Royals. **Terry Pendleton** – Channel Islands & Oxnard College. Played for Cards & Braves. Braves coach. Mike Muncy – Camarillo High, Moorpark & Ventura College. Drafted by Yankees & Phillies. Alex Merricks – Oxnard High. Drafted by the Twins - 3 years in minors & one year Independent. Ken McMullen – Oxnard High. Dodgers, Senators, Angels, Oakland & Milwaukee. Hit 156 Big League homers. **Jeff Tackett** – Camarillo High. Catcher for the Baltimore Orioles. **Mike Scioscia** – Dodger catcher and Angel manager & 3 time World Series Champion **Mathew Merricks** – Oxnard High. Drafted by Braves. Played 8 seasons of minor & Independent.

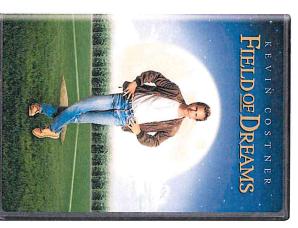
Top of the Line Up

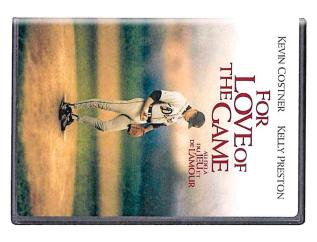
KEVIN COSTNER

Buena High School. Bull Durham, Field of Dreams, For Love of the Game.

If you build it, they will come.

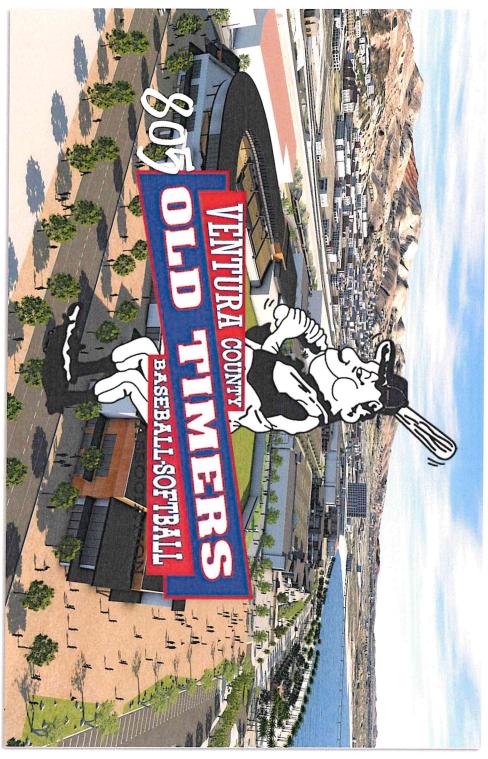






https://www.fixthefairgrounds.co

Spring Training Kick-Off/July 4th Exhibition/VC Fair



https://www.fixthefairgrounds.com

Construction - 3 Phases, 6 Years

Working in conjunction w/existing annual operations including the Fair



https://www.fixthefairgrounds.com

Construction – 3 Phases, 6 Years

No interruption of the annual Fair

Stadium Construction

Roofing HVAC **Plumbing Telecommunications Building Envelope** Electrical Structural Steel Structural Precast CIP Concrete Foundations Excavation Topping Out

Mobilization on Site Demolition General Trades - Interiors Opening Day — First Pitch Substantial Completion Punch List - Close Out Scoreboard & Stadium Lighting Playing Field Millwork Stadium Seating Fire Protection Food Service

Regulatory Schemes

individual project. Potential permitting schemes in need of coordination for an

Planning Police CEQA Fire NEPA SH AP **Environmental Health** Watershed Protection Building and Safety **Business License** Public Works Coastal Commission **Authorities** State Regulations CA State Assembly Legislation Federal Regulations Local, County, State & Federal Taxing

Regional Water Quality Control Board Storm Water/Discharge

Special Materials Permits

JOSHUA MEDRANO, Executive Secretary, Treasurer Tri Counties Building & Construction

PSG's Capital Outlay: \$318.6 Million

- Research that determined the CapEx Budget is based on construction analysis of:
- Convention Halls
- Retail Mixed-Use
- **Equestrian Arenas**
- Class A Office Space Multi-Purpose Stadiums, etc.

Construction Budget

Pacific Sports Group Development Costs	Phase 1		Phase 2	2	Phase 3	Å	
	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs							
Development	\$ 55,300,000.00	55,300,000.00	40,010,000.00	40,010,000.00	15,282,500.00	15,282,500.00	\$ 221,185,000.00
Hard Contingency	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	13,271,100.00
Architect / Surveyor / Engineering Fees	3,686,416.67	3,686,416.67	3,686,416.67	3,686,416.67	3,686,416.67	3,686,416.67	22,118,500.00
General Contractor Fees	3,686,416.67	3,686,416.67	3,686,416.67	3,686,416.67	3,686,416.67	3,686,416.67	22,118,500.00
Inspection and Permit Fees	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	13,271,100.00
Demolition	5,040,000.00						5,040,000.00
Soft Contingency	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	2,211,850.00	13,271,100.00
Landscape Design and Renovation	4,000,000.00	4,000,000.00					8,000,000.00
Parking Lot Resurfacing	150,000.00	150,000.00					300,000.00
Total Development Costs	78,498,383.33	73,458,383.33	54,018,383.33	54,018,383.33	29,290,883.33	54,018,383.33 54,018,383.33 29,290,883.33 29,290,883.33 \$ 318,575,300,00	318,575,300.00

Tri Counties Building & Construction Joshua Medrano

an equitable annual Master Lease payment: PSG mitigates the 31st DAA's financial burdens with

- The Fair accounts for nearly 70% of annual revenues and 50% of annual expenses for the Fairgrounds.
- Revenues are reinvested into the property, largely to cover regular operating and administrative
- > The Partnership provides robust return on and repayment of the capital. investment to service fnding of the project
- V government funds (i.e. grants, bonds) will be used and no public lands will be leveraged. PSG will be privately funded - no

Net Income (EBITDA)	General and Admin Expenses Master Lease Labor Marketing Debt Service Administrative Total G &A Expenses	Gross Profit	Cost of Sales	Revenue County Fair Stadium Mixed Use E-Sports Arena Convention Center Total Gross Revenue
	nses			YEAR
\$ (14,	12 12 \$ 14,	s		
551,168.75) \$	600,000.00 1,228,168.75 12,500.00 12,500,000.00 265,500.00 14,606,168.75 \$	55,000.00 \$	70,000.00	2028 20 Phase I Construction 125,000.00 1 125,000.00 1
(14,551,168.75) \$ (14,833,468.75) \$	600,000.00 1,510,468.75 12,500.00 12,500,000.00 265,500.00	55,000.00 \$	70,000.00	125,000.00 125,000.00
(1,187,276.36) \$	840,000.00 2,291,827.57 2,587,289.50 12,500,000.00 788,465.00 19,007,582.07 \$	17,820,305.71 \$	8,052,589.29	2025 20 Phase II Construction 250,000.00 2 20,224,875.00 20,2 2,879,520.00 2,8 2,518,500.00 2,5 25,872,895.00 25,9
9	1,000,000.00 2,367,967.79 2,598,367.00 12,051,050.60 811,430.00 18,828,815.47	\$ 17,704,407.58	8,279,262.42	2026 nstruction 257,500.00 20,252,595.00 2,879,520.00 2,594,055.00 25,983,670.00
(1,124,407.90) \$ 11,046,079.45 \$ 12,262,741.67 \$ 15,692,454.19 \$ 16,985,050.44 \$ 18,410,700.46 \$ 19,883,938.92 \$	1,000,000.00 2,743,502.00 4,165,662.60 11,039,651.39 834,395.00 \$ 19,783,210.99 \$	17,704,407.58 \$ 30,829,290.44	10,827,335.56	2027 202 Phase III Construction 265,000.00 27; 20,513,115.00 20,540 3,038,552.00 3,12; 2,669,610.00 2,74; 15,170,349.00 15,51; 41,656,626.00 42,200
\$ 12,262,741.67	1,000,000.00 2,830,292.64 4,220,101.11 9,976,506.99 857,360.00 \$ 18,884,260,74 \$	\$ 31,147,002.41 \$	11,054,008.69	2028 nstruction 272,500.00 20,540,835.00 3,124,937.60 2,745,165.00 15,517,573.50 42,201,011.10
15,692,454.19 \$		33,963,784.45 \$	11,280,681.83	2029 280,000.00 20,723,755.00 5,555,193.28 2,820,720.00 15,864,798.00 45,244,466.28
16,985,050.44	1,000,000.00 3,098,338.69 4,575,365.78 7,584,257.91 903,290.00 17,261,252.37 \$		11,507,354.96	Fully Developed 287,500.00 287,550,005 20,798,035.00 20,5559,825.28 5,896,275.00 216,212,022.50 116,212,022.50 146,213,035,778 46
18,410,700.46	1,000,000.00 3,189,713.82 4,634,460.29 6,449,445.21 926,255.00 16,199,874.32	34,610,574.78	11,734,028.10	2031 Ploped 295,000.00 20,872,315.00 5,646,210.88 2,971,830.00 16,559,247.00 46,344,602.88
19,883,938.92	1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 3,007,588.53 3,098,338.69 3,189,713.82 3,281,713.94 4,524,446.63 4,575,365.78 4,634,460.29 4,691,892.36 8,858,970.11 7,684,257.91 6,449,445.21 5,151,457.15 880,325.00 903,290.00 926,255.00 949,220.00 18,771,330.26 \$ 17,261,252.37 \$ 16,199,874.32 \$ 15,074,283.45 \$	34,958,222.37	11,960,701.23	2032 302,500.00 20,946,595.00 5,715,972.10 3,047,385.00 16,966,471.50 46,918,923.60
\$ 62,584,643.37	9,040,000.00 25,549,582,48 32,022,585,26 98,711,339,45 2,941,740,00 \$ 172,805,247,19	34,246,302.82 \$ 34,610,574.78 \$ 34,958,222.37 \$ 235,389,890.56	84,835,962.08	Cumulative 10 Year Totals 2,460,000.00 164,877,120.00 34,399,731.14 22,263,540.00 96,330,461.50 320,225,852,64

Tri Counties Building & Construction Joshua Medrano

PSG created this income statement based on average revenues and average expenses researched from:

- Mixed-Use Retail Rental Markets
- Concession Stands, Misc. Vendors, etc.
- **B+ Indoor and Outdoor Convention Sales**
- Baseball, Concert and Private Venue Sales

	YEAR	2023	2024	2025	2026	2027	2028	2029	2030	2031	מבחכם	The state of the s
		Phase I Construction	ruction	Phase II Construction	uction	Phase III Construction	truction		Fully Developed	ned		Totals
Revenue									the state of the state of	ac a		Iotals
County Fair		125,000.00	125,000.00	250,000.00	257,500.00	265,000.00	272,500.00	280.000.00	287.500.00	295,000,00	302 500 00	3 460 000 00
Stadium			•	20,224,875.00	20,252,595.00	20,513,115.00	20,540,835.00	20.723.755.00	20.798.035.00	20 872 315 00	20 946 595 00	164 872 120 00
Mixed Use				2,879,520.00	2,879,520.00	3,038,552.00	3,124,937.60	5,555,193.28	5,559,825.28	5.646.210.88	5.715.972.10	10 757 PPE DE
E-Sports Arena		,		2,518,500.00	2,594,055.00	2,669,610.00	2,745,165.00	2,820,720.00	2,896,275.00	2,971,830.00	3.047.385.00	22.263.540.00
Convention Center						15,170,349.00	15,517,573.50	15,864,798.00	16,212,022.50	16,559,247.00	16,906,471.50	96.230.461.50
Total Gross Revenue		125,000.00	125,000.00	25,872,895.00	25,983,670.00	41,656,626.00	42,201,011.10	45,244,466.28	45,753,657.78	46,344,602.88	46,918,923.60	320,225,852.64
Cost of Sales		70,000.00	70,000.00	8,052,589.29	8,279,262.42	10,827,335.56	11,054,008.69	11,280,681.83	11,507,354.96	11,734,028.10	11,960,701.23	84,835,962.08
Gross Profit	•	\$ 55,000.00 \$	55,000.00 \$	55,000.00 \$ 17,820,305.71 \$ 17,704,407.58 \$ 30,829,290.44 \$ 31,147,002.41 \$ 33,963,784.45 \$ 34,246,302.82 \$ 34,610,574.78 \$ 34,958,222.37 \$	17,704,407.58 \$	30,829,290.44 \$	31,147,002.41 \$	33,963,784.45 \$	34,246,302.82 \$	34,610,574.78 \$	34,958,222.37 \$	235,389,890.56
General and Admin Expenses												
Master Lease		600,000.00	600,000.00	840,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	9,040,000.00
Labor		1,228,168.75	1,510,468.75	2,291,827.57	2,367,967.79	2,743,502.00	2,830,292.64	3,007,588.53	3,098,338.69	3,189,713.82	3,281,713.94	25,549,582.48
Marketing		12,500.00	12,500.00	2,587,289.50	2,598,367.00	4,165,662.60	4,220,101.11	4,524,446.63	4,575,365.78	4,634,460.29	4,691,892.36	32,022,585.26
Administration		12,500,000.00	12,500,000.00	12,500,000.00	12,051,050.69	11,039,651.39	9,976,506.99	8,858,970.11	7,684,257.91	6,449,445.21	5,151,457.15	98,711,339.45
Administrative		265,500.00	265,500.00	788,465.00	811,430.00	834,395.00	857,360.00	880,325.00	903,290.00	926,255.00	949,220.00	2,941,740.00
Total G &A Expenses		> 14,606,168.75 \$	14,888,468.75 \$	19,007,582.07 \$	18,828,815.47 \$	18,828,815.47 \$ 19,783,210.99 \$	18,884,260.74 \$	18,271,330.26 \$	18,271,330.26 \$ 17,261,252.37 \$ 16,199,874.32 \$	16,199,874.32 \$	15,074,283.45 \$	172,805,247.19
Net Income (EBITDA)		\$ (14,551,168.75) \$ (14,833,468.75) \$ (1,187,276.36) \$	(14,833,468.75) \$	(1,187,276.36) \$	(1,124,407.90) \$	(1,124,407.90) \$ 11,046,079.45 \$ 12,262,741.67 \$	12,262,741.67 \$	15.692.454.19 \$	15.692.454.19 \$ 16.985.050.44 \$ 18.410.700.46 \$ 19.882.938.93 \$	18 410 700 46 \$	10 880 038 07 6	62 603 603 63
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Top down, PSG is committed to local 805



Thousand Oaks, CA Creating beautiful, practical designs for the people of Ventura County, the Central Coast and the Central Valley.

Ventura, CA More than 30 years of service and success in civil engineering, surveying, planning and construction management.





Ventura, CA With a strong sense of community, award winning Viola Contractors utilizes local subcontractors, vendors and workforce employees to focus on public schools, libraries, community centers, city halls, hospitals and transportation centers.

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Oxnard, CA. Third generation hardscape contractor providing applications for industrial, commercial, tract, and custom homes throughout the Western U.S.

Camarillo, CA A production and A/V installation company since 1980, with a focus on "Performance Sound Systems" (Thousand Oaks Civic Arts Plaza, Coachella Valley Music & Arts Festival, Stagecoach Festival, Hollywood Bowl, and Blink 182, Soundgarden, Red Hot Chili Peppers).



Our community project for our community's benefit...



Ventura, CA Darvik Productions is a full-service audio/visual company that specializes in corporate meetings, concerts, trade shows and special events.

Camarillo, CA ABV/NEVCO offers the best in sports scoreboards and video displays for sports scoreboards, LED, electronic signs and more!





out to a new generation of workers yearning for a better life. needing a leg up or a new career path with an accelerated bootcamp training program Obispo & Ventura Counties) provides an 8-week pre-apprenticeship program to help those in government, raising standards for workers and employers on the job, and reaching Ventura, CA Tri-Counties Building & Construction Trades Council (Santa Barbara, San Luis Ventura, CA LIUNA honors their heritage through current struggles – being heard



and proper means elevating the moral, intellectual and social conditions of its members, their families and dependents, in the interest of a higher standard of citizenship <mark>Ventura, CA</mark> Electrical workers seeking a higher standard of living, job security, and by legal with introductions to local building trades and registered apprenticeship opportunities

training, educating, and representing the next generation of skilled construction professionals. Ventura, CA The United Brotherhood of Carpenters & Joiners of America leads the way in

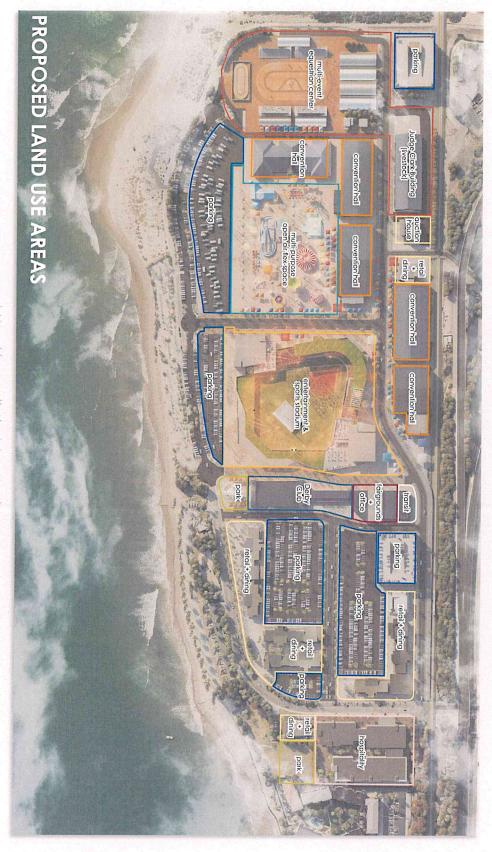


https://www.fixthefairgrounds.com

The Ask...

- > With an engaged leadership, we hope to work together to create the most appropriate long-term vision for the Fairgrounds and community.
- > Based upon the findings of your Infrastructure Assessment Report, which we to address infrastructure needs identified in the Assessment Report CEO and Fair Board to discuss how PSG can assist as a Public-Private Partner understand will be released soon, we would like to work with the Fairgrounds
- Finally, we hope to enter into negotiations for a Public-Private Partnership to help resolve Infrastructure Needs and implement the selected vision.

Thank you for your time and consideration...



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